

BON AIR LIBRARY IMPROVEMENTS

Functional Area: Human Services
Department: Libraries

Project Description/Justification:

This project provides for carpet replacement and rehabilitation or renewal of interior finishes and furnishings for the Bon Air Library. Funds are included for needs assessment, plan development, moving and storage while the work is performed, and labor and materials. The Bon Air branch is the most heavily used library in the county, and the carpeting and other interiors of the facility will be about 14 years old by 2007. Periodic maintenance and rejuvenation of interiors and furnishings are required to maintain the integrity of library facilities.

Estimated Project Costs:

Total project cost is estimated at \$599,800.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

The facility will continue to deteriorate, and no longer be a model library or a model county facility.

Facility Plan:

N/A

Location/Site Status:

9103 Rattlesnake Road, Midlothian Magisterial District.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded	0	0	0	0	599,800	0	0	0	599,800
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$599,800	\$0	\$0	\$0	\$599,800
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	